

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

# SPOE Key Indicators Report

## December 2010

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>Data Not Available at this Time</b>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	107	232	298	2	639
	16.7%	36.3%	46.6%	0.3%	100%
State	744	1,570	2,306	7	4,627
	16.1%	33.9%	49.8%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	937	78.1	46.4%
State	6,967	580.6	48.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility*					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	252	172	37	178	639
	39.4%	26.9%	5.8%	27.9%	100.0%
State	2,235	1,255	165	972	4,627
	48.3%	27.1%	3.6%	21.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE	State		
Community Setting	20	3.3%	181	4.0%
Home	589	96.2%	4,235	94.5%
Total Natural Environment Setting	609	99.5%	4,416	98.5%
Special Purpose Center	0	0.0%	42	0.9%
Hospital	1	0.2%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.3%	19	0.4%
Total	612	100.0%	4,482	100.3%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	108		
	639		
State	747	14	53.4
	699		
State	4,627		
	5,326	120.5	44.2

Meeting Timelines, Last 6 months			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year		
6-month Reviews	Held within 6 mos.		
Transition Meetings	Held by 30 months		
Timely Services	Within 30 days		

**Data Not Available at this Time**

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	107	10,219	1.05%
Birth to 3 yrs.	639	30,403	2.10%
St. Charles	331	14,608	2.25%
St. Louis City	323	15,795	2.03%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.			
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	366	17,820	2.05%
African-American/Not Hispanic	198	9,981	1.98%
Hispanic	24	1,551	1.55%
American Indian/Alaskan Native	0	122	0.00%
Asian	20	929	2.15%
Total	639	30,403	2.10%

Report as of: 12/28/2010  
 \* Last 6 months includes the six full months previous to the report's as of date  
 \*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE			
<b>Data Not Available at this Time</b>			
State			
<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	106	198	322	1	627
	16.9%	31.6%	51.4%	0.2%	100%
State	744	1,570	2,306	7	4,627
	16.1%	33.9%	49.8%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	106	11,868	0.89%
Birth to 3 yrs.	627	36,538	1.72%
St. Louis	608	36,538	1.66%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	238	176	35	178	627
	38.0%	28.1%	5.6%	28.4%	100.0%
State	2,235	1,255	165	972	4,627
	48.3%	27.1%	3.6%	21.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	366	21,020	1.74%
African-American/Not Hispanic	203	11,523	1.76%
Hispanic	20	1,823	1.10%
American Indian/Alaskan Native	1	114	0.88%
Asian	12	2,058	0.58%
Total	627	36,538	1.72%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	107	
	Ongoing	627	
	Total	734	17
State	Intake	699	
	Ongoing	4,627	
	Total	5,326	120.5
			44.2

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	3.3%	181	4.0%
Home	588	95.9%	4,235	94.5%
Total Natural Environment Setting	608	99.2%	4,416	98.5%
Special Purpose Center	5	0.8%	42	0.9%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	19	0.4%
Total	613	100.0%	4,482	100.3%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			
<b>Data Not Available at this Time</b>				

Report as of: 12/28/2010  
 \* Last 6 months includes the six full months previous to the report's as of date  
 \*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>SPOE</b> <i>Data Not Available at this Time</i>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
<b>SPOE</b>	34	71	115	0	220
	15.5%	32.3%	52.3%	0.0%	100%
<b>State</b>	744	1,570	2,306	7	4,627
	16.1%	33.9%	49.8%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
<b>SPOE</b>	303	25.3	46.9%
<b>State</b>	6,967	580.6	48.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
<b>SPOE</b>	101	54	9	56	220
	45.9%	24.5%	4.1%	25.5%	100.0%
<b>State</b>	2,235	1,255	165	972	4,627
	48.3%	27.1%	3.6%	21.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	5	2.4%	181
Home	183	88.4%	4,235
<i>Total Natural Environment Setting</i>	188	90.8%	4,416
Special Purpose Center	17	8.2%	42
Hospital	2	1.0%	4
Residential Facility	0	0.0%	0
Service Provider Location	0	0.0%	1
Other	0	0.0%	19
<b>Total</b>	<b>207</b>	<b>100.0%</b>	<b>4,482</b>
100.3%			

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
<b>SPOE</b>	Intake	23	
	Ongoing	220	
<b>State</b>	Total	243	40.5
	Intake	699	
	Ongoing	4,627	
	Total	5,326	44.2
120.5			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	34	4,324	0.79%
Birth to 3 yrs.	220	13,043	1.69%
Adair	13	943	1.38%
Audrain	17	1,200	1.42%
Clark	2	272	0.74%
Grundy	7	404	1.73%
Knox	2	138	1.45%
Lewis	6	347	1.73%
Lincoln	47	2,417	1.94%
Linn	8	492	1.63%
Livingston	7	546	1.28%
Macon	9	587	1.53%
Marion	23	1,283	1.79%
Mercer	1	132	0.76%
Monroe	5	305	1.64%
Montgomery	10	457	2.19%
Pike	14	638	2.19%
Putnam	12	175	6.86%
Ralls	0	364	0.00%
Schuyler	0	140	0.00%
Scotland	2	213	0.94%
Shelby	10	270	3.70%
Sullivan	3	289	1.04%
Warren	29	1,431	2.03%
County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.			
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	193	11,731	1.65%
African-American/Not Hispanic	13	700	1.86%
Hispanic	5	502	1.00%
American Indian/Alaskan Native	1	56	1.79%
Asian	0	54	0.00%
<b>Total</b>	<b>220</b>	<b>13,043</b>	<b>1.69%</b>

Meeting Timelines, Last 6 months			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year		
6-month Reviews	Held within 6 mos.		
Transition Meetings	Held by 30 months		
Timely Services	Within 30 days		
<i>Data Not Available at this Time</i>			

Report as of: 12/28/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>SPOE</b> <i>Data Not Available at this Time</i>				
<b>State</b> <i>Data Not Available at this Time</i>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	642	53.5	55.9%
State	6,967	580.6	48.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	8.0%	181	4.0%
Home	385	90.6%	4,235	94.5%
<i>Total Natural Environment Setting</i>	<i>419</i>	<i>98.6%</i>	<i>4,416</i>	<i>98.5%</i>
Special Purpose Center	5	1.2%	42	0.9%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	19	0.4%
<b>Total</b>	<b>425</b>	<b>100.0%</b>	<b>4,482</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

*Data Not Available at this Time*

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	65	134	235	0	434
	15.0%	30.9%	54.1%	0.0%	100%
State	744	1,570	2,306	7	4,627
	16.1%	33.9%	49.8%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	236	115	29	54	434
	54.4%	26.5%	6.7%	12.4%	100.0%
State	2,235	1,255	165	972	4,627
	48.3%	27.1%	3.6%	21.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	65	7,379	0.88%
Birth to 3 yrs.	434	22,378	1.94%
Andrew	12	577	2.08%
Atchison	3	176	1.70%
Buchanan	86	3,970	2.17%
Caldwell	10	349	2.87%
Clay	217	10,025	2.16%
Clinton	19	782	2.43%
Daviess	4	384	1.04%
DeKalb	2	337	0.59%
Gentry	4	251	1.59%
Harrison	1	341	0.29%
Holt	3	184	1.63%
Nodaway	15	728	2.06%
Platte	57	3,324	1.71%
Ray	9	893	1.01%
Worth	0	57	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	69	
	Ongoing	434	
	Total	503	10.5
State	Intake	699	
	Ongoing	4,627	
	Total	5,326	120.5
			44.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	349	18,786	1.86%
African-American/Not Hispanic	38	1,491	2.55%
Hispanic	26	1,472	1.77%
American Indian/Alaskan Native	1	123	0.81%
Asian	9	506	1.78%
Total	434	22,378	1.94%

Report as of: 12/28/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	112	269	420	2	803
	13.9%	33.5%	52.3%	0.2%	100%
State	744	1,570	2,306	7	4,627
	16.1%	33.9%	49.8%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1126	93.8	51.3%
State	6,967	580.6	48.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	471	196	12	124	803
	58.7%	24.4%	1.5%	15.4%	100.0%
State	2,235	1,255	165	972	4,627
	48.3%	27.1%	3.6%	21.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	42	5.3%	181
Home	736	93.4%	4,235
<i>Total Natural Environment Setting</i>	<i>778</i>	<i>98.7%</i>	<i>4,416</i>
Special Purpose Center	2	0.3%	42
Hospital	0	0.0%	4
Residential Facility	0	0.0%	0
Service Provider Location	0	0.0%	1
Other	8	1.0%	19
<b>Total</b>	<b>788</b>	<b>100.0%</b>	<b>4,482</b>
100.3%			

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	125		
	Ongoing	803		
	Total	928	20.5	45.3
State	Intake	699		
	Ongoing	4,627		
	Total	5,326	120.5	44.2

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

**Data Not Available at this Time**

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	112	13,271	0.84%
Birth to 3 yrs.	803	40,848	1.97%
Bates	13	646	2.01%
Cass	71	4,073	1.74%
Henry	27	809	3.34%
Jackson	645	31,772	2.03%
Johnson	16	2,293	0.70%
Lafayette	24	1,255	1.91%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.			
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	489	24,581	1.99%
African-American/Not Hispanic	205	9,310	2.20%
Hispanic	64	5,862	1.09%
American Indian/Alaskan Native	1	252	0.40%
Asian	9	843	1.07%
<b>Total</b>	<b>803</b>	<b>40,848</b>	<b>1.97%</b>

Report as of: 12/28/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>Data Not Available at this Time</b>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	69	157	195	2	423
	16.3%	37.1%	46.1%	0.5%	100%
State	744	1,570	2,306	7	4,627
	16.1%	33.9%	49.8%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	658	54.8	41.6%
State	6,967	580.6	48.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	176	135	5	107	423
	41.6%	31.9%	1.2%	25.3%	100.0%
State	2,235	1,255	165	972	4,627
	48.3%	27.1%	3.6%	21.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	20	5.0%	181
Home	374	92.6%	4,235
Total Natural Environment Setting	394	97.5%	4,416
Special Purpose Center	7	1.7%	42
Hospital	0	0.0%	4
Residential Facility	0	0.0%	0
Service Provider Location	0	0.0%	1
Other	3	0.7%	19
Total	404	100.0%	4,482

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56	
	Ongoing	423	
	Total	479	11
State	Intake	699	
	Ongoing	4,627	
	Total	5,326	120.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	69	6,905	1.00%
Birth to 3 yrs.	423	20,725	2.04%
Benton	12	545	2.20%
Boone	159	6,251	2.54%
Callaway	34	1,572	2.16%
Camden	12	1,360	0.88%
Carroll	0	317	0.00%
Chariton	8	287	2.79%
Cole	70	3,085	2.27%
Cooper	23	644	3.57%
Howard	7	349	2.01%
Miller	13	1,005	1.29%
Moniteau	4	679	0.59%
Morgan	10	811	1.23%
Pettis	36	1,896	1.90%
Randolph	20	996	2.01%
Saline	18	928	1.94%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	341	17,183	1.98%
African-American/Not Hispanic	42	1,871	2.24%
Hispanic	11	1,133	0.97%
American Indian/Alaskan Native	0	100	0.00%
Asian	9	438	2.05%
Total	423	20,725	2.04%

Meeting Timelines, Last 6 months			
	SPOE	State	
	Yes	No	% Yes
<b>Data Not Available at this Time</b>			

Report as of: 12/28/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>SPOE</b> <i>Data Not Available at this Time</i>				
<b>State</b> <i>Data Not Available at this Time</i>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
<b>SPOE</b>	24	97	126	0	247
	9.7%	39.3%	51.0%	0.0%	100%
<b>State</b>	744	1,570	2,306	7	4,627
	16.1%	33.9%	49.8%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
<b>SPOE</b>	328	27.3	55.2%
<b>State</b>	6,967	580.6	48.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
<b>SPOE</b>	131	69	5	42	247
	53.0%	27.9%	2.0%	17.0%	100.0%
<b>State</b>	2,235	1,255	165	972	4,627
	48.3%	27.1%	3.6%	21.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	24	4,796	0.50%
Birth to 3 yrs.	247	14,708	1.68%
Barry	28	1,591	1.76%
Barton	12	484	2.48%
Cedar	5	484	1.03%
Dade	6	251	2.39%
Jasper	103	5,704	1.81%
Lawrence	25	1,615	1.55%
McDonald	13	1,089	1.19%
Newton	41	2,311	1.77%
St. Clair	2	306	0.65%
Vernon	11	873	1.26%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	4.9%	181	4.0%
Home	232	94.7%	4,235	94.5%
<i>Total Natural Environment Setting</i>	<i>244</i>	<i>99.6%</i>	<i>4,416</i>	<i>98.5%</i>
Special Purpose Center	0	0.0%	42	0.9%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.4%	19	0.4%
<b>Total</b>	<b>245</b>	<b>100.0%</b>	<b>4,482</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
<b>SPOE</b>	Intake	35		
	Ongoing	247		
	Total	282	7	40.3
<b>State</b>	Intake	699		
	Ongoing	4,627		
	Total	5,326	120.5	44.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	213	11,966	1.78%
African-American/Not Hispanic	6	396	1.52%
Hispanic	14	1,871	0.75%
American Indian/Alaskan Native	3	266	1.13%
Asian	2	209	0.96%
<b>Total</b>	<b>247</b>	<b>14,708</b>	<b>1.68%</b>

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

*Data Not Available at this Time*

Report as of: 12/28/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>SPOE</b> <i>Data Not Available at this Time</i>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	799	66.6	40.1%
State	6,967	580.6	48.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	87	152	196	0	435
	20.0%	34.9%	45.1%	0.0%	100%
State	744	1,570	2,306	7	4,627
	16.1%	33.9%	49.8%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	252	101	12	70	435
	57.9%	23.2%	2.8%	16.1%	100.0%
State	2,235	1,255	165	972	4,627
	48.3%	27.1%	3.6%	21.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	22	5.3%	181
Home	390	94.2%	4,235
<i>Total Natural Environment Setting</i>	412	99.5%	4,416
Special Purpose Center	1	0.2%	42
Hospital	0	0.0%	4
Residential Facility	0	0.0%	0
Service Provider Location	1	0.2%	1
Other	0	0.0%	19
<b>Total</b>	<b>414</b>	<b>100.0%</b>	<b>4,482</b>
Primary Setting data reflects only finalized meetings as of "Report as of:" date			

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58	
	Ongoing	435	
	Total	493	12
State	Intake	699	
	Ongoing	4,627	
	Total	5,326	120.5

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			
<i>Data Not Available at this Time</i>				

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	87	8,415	1.03%
Birth to 3 yrs.	435	25,099	1.73%
Christian	68	3,313	2.05%
Dallas	12	676	1.78%
Douglas	9	491	1.83%
Greene	201	10,870	1.85%
Hickory	0	238	0.00%
Laclede	23	1,532	1.50%
Ozark	0	308	0.00%
Polk	19	1,282	1.48%
Stone	17	960	1.77%
Taney	28	2,014	1.39%
Texas	18	913	1.97%
Webster	26	1,715	1.52%
Wright	14	787	1.78%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Asian			
	Active Children	0-2 Population	%
White/Not Hispanic	394	22,640	1.74%
African-American/Not Hispanic	21	818	2.57%
Hispanic	11	1,119	0.98%
American Indian/Alaskan Native	0	237	0.00%
Asian	4	285	1.40%
<b>Total</b>	<b>435</b>	<b>25,099</b>	<b>1.73%</b>

Report as of: 12/28/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>Data Not Available at this Time</b>				
State				<b>Data Not Available at this Time</b>

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	90	146	226	0	462
	19.5%	31.6%	48.9%	0.0%	100%
State	744	1,570	2,306	7	4,627
	16.1%	33.9%	49.8%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	809	67.4	45.2%
State	6,967	580.6	48.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	194	160	11	97	462
	42.0%	34.6%	2.4%	21.0%	100.0%
State	2,235	1,255	165	972	4,627
	48.3%	27.1%	3.6%	21.0%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE	State		
Community Setting	1	0.2%	181	4.0%
Home	433	98.4%	4,235	94.5%
<i>Total Natural Environment Setting</i>	<i>434</i>	<i>98.6%</i>	<i>4,416</i>	<i>98.5%</i>
Special Purpose Center	4	0.9%	42	0.9%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.5%	19	0.4%
<b>Total</b>	<b>440</b>	<b>100.0%</b>	<b>4,482</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83	
	Ongoing	462	
	Total	545	12
State	Intake	699	
	Ongoing	4,627	
	Total	5,326	120.5
			44.2

Meeting Timelines, Last 6 months			
	SPOE	State	
	Yes	No	% Yes
<b>Data Not Available at this Time</b>			
Annual Reviews	Held within 1 year		
6-month Reviews	Held within 6 mos.		
Transition Meetings	Held by 30 months		
Timely Services	Within 30 days		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	90	7,776	1.16%
Birth to 3 yrs.	462	23,934	1.93%
Crawford	17	1,034	1.64%
Dent	9	548	1.64%
Franklin	88	4,095	2.15%
Gasconade	6	523	1.15%
Iron	6	385	1.56%
Jefferson	185	8,991	2.06%
Maries	4	291	1.37%
Osage	17	531	3.20%
Phelps	34	1,674	2.03%
Pulaski	39	2,305	1.69%
St. Francois	46	2,529	1.82%
Washington	13	1,028	1.26%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	427	21,958	1.94%
African-American/Not Hispanic	9	856	1.05%
Hispanic	5	721	0.69%
American Indian/Alaskan Native	0	136	0.00%
Asian	3	263	1.14%
<b>Total</b>	<b>462</b>	<b>23,934</b>	<b>1.93%</b>

Report as of: 12/28/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>SPOE</b> <i>Data Not Available at this Time</i>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	478	39.8	50.8%
State	6,967	580.6	48.2%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE		State
Community Setting	5	1.5%	181
Home	325	97.3%	4,235
<i>Total Natural Environment Setting</i>	<i>330</i>	<i>98.8%</i>	<i>4,416</i>
Special Purpose Center	1	0.3%	42
Hospital	1	0.3%	4
Residential Facility	0	0.0%	0
Service Provider Location	0	0.0%	1
Other	2	0.6%	19
<b>Total</b>	<b>334</b>	<b>100.0%</b>	<b>4,482</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

*Data Not Available at this Time*

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	114	173	0	337
	14.8%	33.8%	51.3%	0.0%	100%
State	744	1,570	2,306	7	4,627
	16.1%	33.9%	49.8%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	184	77	10	66	337
	54.6%	22.8%	3.0%	19.6%	100.0%
State	2,235	1,255	165	972	4,627
	48.3%	27.1%	3.6%	21.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	50	5,652	0.88%
Birth to 3 yrs.	337	17,093	1.97%
Bollinger	7	458	1.53%
Butler	50	1,741	2.87%
Cape Girardeau	56	2,871	1.95%
Carter	5	246	2.03%
Dunklin	22	1,415	1.55%
Howell	22	1,700	1.29%
Madison	8	489	1.64%
Mississippi	17	533	3.19%
New Madrid	19	744	2.55%
Oregon	0	350	0.00%
Pemiscot	13	866	1.50%
Perry	14	798	1.75%
Reynolds	2	175	1.14%
Ripley	11	490	2.24%
Scott	33	1,803	1.83%
Shannon	12	310	3.87%
Ste. Genevieve	18	605	2.98%
Stoddard	28	1,101	2.54%
Wayne	11	398	2.76%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	282	14,415	1.96%
African-American/Not Hispanic	36	1,823	1.97%
Hispanic	6	639	0.94%
American Indian/Alaskan Native	0	124	0.00%
Asian	1	92	1.09%
<b>Total</b>	<b>337</b>	<b>17,093</b>	<b>1.97%</b>

Report as of: 12/28/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date